## Bihar Education Project Council, Patna

|   | Share             | of Fund                             | & Fund     | Receiv          | /ed dur      | ing Fin         | ancial Y     | 'ear 20           | 14-15           |                         |                 |
|---|-------------------|-------------------------------------|------------|-----------------|--------------|-----------------|--------------|-------------------|-----------------|-------------------------|-----------------|
|   |                   |                                     |            |                 | As on 31.07. | 2014            |              | Rs. In            | Lakh            |                         |                 |
| Programmes  | Approved<br>AWP&B | 13th Finance<br>Commission<br>Award | Net Outlay | Sha             | are          | Fi              | und Releases |                   | % of \$         | Share Received          |                 |
|   |                   |                                     |            | GOI             | GOB          | 13th<br>Finance | GOI          | GOB               | 13th<br>Finance | GOI                     | GOB             |
| SSA   | 768146.58         | 94600.00                            | 673546.58  | 437805.28       | 235741.30    | 0.00            | 70733.12     | 46746.19          | 0%              | 16%                     | 209             |
| KGBV  | 24389.05          | 0.00                                | 24389.05   | 15852.88        | 8536.17      | 0.00            | 2570.23      | 1384.01           | 0%              | 16%                     | 169             |
| Total::   | 792535.63         | 94600.00                            | 697935.63  | 453658.16       | 244277.47    | 0.00            | 73303.35     | 48130.20          | 0%              | 16%                     | 20%             |
| Status of Fund Received & Expenditure during Financial Year 2013-1 As on 31.07.2014 |                   |                                     |            |                 |              |                 |              | Rs. In Lakh       |                 |                         |                 |
|   | As on 31.07.2014  |                                     |            |                 |              |                 |              |                   |                 |                         | % of            |
| Programmes  | Approved<br>AWP&B | 13th Finance<br>Commission<br>Award | Net Outlay |                 |              | eleases         | eases        |                   |                 |                         | Exp.<br>Against |
|   |                   |                                     |            | 13th<br>Finance | GOI          | GOB             | TOTAL        | Total Expenditure |                 | Fund<br>without<br>O.B. | AWP&B           |
| SSA   | 768146.58         | 94600.00                            | 673546.58  | 0.00            | 70733.12     | 46746.19        | 117479.31    | 197207.06         |                 | 167.87                  | 25.6            |
| KGBV  | 24389.05          | 0.00                                | 24389.05   | 0.00            | 2570.23      | 1384.01         | 3954.24      | 1663.89           |                 | 42.08                   | 6.8             |
|   |                   |                                     |            |                 |              |                 |              | 198870.95         |                 |                         |                 |